

CCG Summary Dashboard (April 18)

Appendix 2

NHS West Leicestershire CCG

Better Health	Period	CCG		Peers	England
% 10-11 classified overweight /obese	2013/14 to 2015/16	31.3%	↓	6/11	68/207
Diabetes patients who achieved NICE targets	2016-17	41.5%	↓	5/11	63/207
Attendance of structured education course	2016-17*	1.3%	↑	9/11	171/207
Injuries from falls in people 65yrs +	17-18 Q2	1,599	↑	3/11	47/207
Personal health budgets	17-18 Q3	23.07	↑	2/11	59/207
Inequality Chronic - ACS & UCSCs	17-18 Q2	1,645	↓	4/11	48/207
AMR: appropriate prescribing	2017 12	1.020	↓	3/11	91/207
AMR: Broad spectrum prescribing	2017 12	9.8%	↓	6/11	145/207
Quality of life of carers	2017	0.65	○	7/11	102/207
Sustainability	Period	CCG		Peers	England
In-year financial performance	17-18 Q3	Amber	↔		
Utilisation of the NHS e-referral service	2018 01	73.3%	↓	7/11	68/207
Leadership	Period	CCG		Peers	England
Probity and corporate governance	17-18 Q3	Fully Compliant	↔		
Staff engagement index	2016	3.78	↓	4/11	116/207
Progress against WRES	2016	0.13	○	9/11	106/207
Working relationship effectiveness	16-17	75.90	↑	1/11	35/207
CCG compliance with standards of public and patient participation (not available)					
Quality of CCG leadership	17-18 Q3	Green Star	↔		

2016/17 Year End Rating:

Outstanding

Better Care	Period	CCG		Peers	England
High quality care - acute	17-18 Q3	52	↑	10/11	196/207
High quality care - primary care	17-18 Q3	65	↔	9/11	145/207
High quality care - adult social care	17-18 Q3	63	↔	2/11	39/207
Cancers diagnosed at early stage	2016	52.7%	↑	5/11	97/207
Cancer 62 days of referral to treatment	17-18 Q3	79.8%	↓	6/11	156/207
One-year survival from all cancers	2015	71.6%	↑	8/11	122/207
Cancer patient experience	2016	8.6	↑	9/11	158/207
IAPT recovery rate	2017 12	54.9%	↑	4/11	44/207
IAPT Access	2017 12	2.2%	↓	11/11	207/207
EIP 2 week referral	2018 02	70.4%	↓	7/11	133/207
MH - CYP mental health (not available)					
MH - OAP	17-18 Q3	365	○		
MH - Crisis care and liaison (not available)					
LD - reliance on specialist IP care	17-18 Q3	62	↑	7/11	114/207
LD - annual health check	2016-17	53.3%	↑	5/11	67/207
Completeness of the GP learning disability register	2016-17	0.39%	○	7/11	151/207
Maternal smoking at delivery	17-18 Q3	9.8%	↓	4/11	83/207
Neonatal mortality and stillbirths	2015	6.8	○	11/11	186/207
Experience of maternity services	2017	80.8	○	9/11	152/207
Choices in maternity services	2017	60.7	○	8/11	109/207
Dementia diagnosis rate	2018 02	72.5%	↓	2/11	58/207
Dementia post diagnostic support	2016-17	77.3%	↑	6/11	151/207
Emergency admissions for UCS conditions	17-18 Q2	2,011	↑	4/11	53/207
A&E admission, transfer, discharge within 4 hours	2018 03	74.1%	↓	9/11	188/207
Delayed transfers of care per 100,000 population	2018 02	8.9	↑	5/11	86/207
Hospital bed use following emerg admission	17-18 Q2	528.4	↑	8/11	153/207
% of deaths with 3+ emergency admissions in last three months of life (not available)					
Patient experience of GP services	2017	85.2%	↑	6/11	98/207
Primary care access	2018 01	0.0%	↔	5/11	128/207
Primary care workforce	2017 09	1.00	↓	8/11	89/207
18 week RTT	2018 02	88.5%	↓	5/11	116/207
7 DS - achievement of standards (not available)					
% NHS CHC assessments taking place in acute hospital setting	17-18 Q3	47.3%	↑	11/11	191/207
Sepsis awareness (not available)					